

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Liberty-Perry Com School Corp (1895)

Liberty-Perry Com School Corp (1895)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,081,593	\$4,043,715	\$4,315,072	\$3,938,040	2%	-9%
Learning Disability	\$546,971	\$521,396	\$441,191	\$463,535	-15%	5%
Payments to Other Governmental Units Within State	\$215,781	\$207,915	\$227,837	\$243,193	11%	7%
Vocational Education	\$236,778	\$199,383	\$195,522	\$147,193	-21%	-25%
Library/Media Services	\$101,491	\$136,457	\$107,064	\$95,035	-15%	-11%
Textbooks for Rent or Resale	\$90,553	\$45,144	\$173,548	\$67,008	77%	-61%
Mental Disabilities	\$76,395	\$85,792	\$52,794	\$56,242	-33%	7%
Improvement of Instruction	\$23,891	\$4,655	\$13,431	\$24,725	34%	84%
Equal Opportunity At Risk	\$18,164	\$23,164	\$24,272	\$24,345	18%	0%
Other Special Programs	\$16,276	\$10,619	\$11,984	\$23,252	31%	94%
Summer School Programs	\$4,484	\$7,081	\$7,059	\$10,287	50%	46%
Physical Impairment	\$8,897	\$8,268	\$7,716	\$7,998	-8%	4%
Special Education Preschool	\$33,917	\$23,375	\$28,875	\$7,792	-36%	-73%
Instruction, Related Technology	\$1,538	\$3,643	\$3,085	\$3,076	19%	0%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Gifted And Talented	\$25,806	\$8,909	\$0	\$0	-100%	N/A
Remediation Testing	\$0	\$0	\$306	\$0	N/A	-100%
Student Academic Achievement Total	\$5,482,534	\$5,329,516	\$5,609,755	\$5,111,720	-1%	-9%
Student Instructional Support						
Office of The Principal	\$647,673	\$583,218	\$599,280	\$579,602	-4%	-3%
Health Services	\$75,671	\$77,254	\$83,746	\$321,220	165%	284%
Guidance Services	\$185,503	\$191,033	\$186,672	\$174,596	-4%	-6%
Speech Pathology and Audiology Services	\$128,409	\$130,889	\$137,508	\$132,103	4%	-4%
Special Education Administration	\$94,211	\$79,121	\$92,910	\$93,433	8%	1%
Attendance and Social Work Services	\$1,653	\$1,650	\$1,683	\$3,366	53%	100%
Student Instructional Support Total	\$1,133,120	\$1,063,166	\$1,101,798	\$1,304,319	10%	18%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$986,663	\$868,435	\$974,298	\$875,796	0%	-10%
Food Services Operations	\$434,980	\$424,831	\$528,292	\$554,133	26%	5%
Student Transportation	\$596,601	\$501,979	\$614,038	\$548,211	6%	-11%

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Executive Administration	\$312,844	\$341,362	\$334,325	\$329,500	1%	-1%
Administrative Technology Services	\$92,717	\$105,500	\$107,990	\$130,671	20%	21%
Board of Education	\$29,852	\$28,611	\$34,089	\$29,415	9%	-14%
Personnel Services	\$20,451	\$25,236	\$16,974	\$18,597	-22%	10%
Ditch Assessments	\$7,100	\$3,141	\$2,605	\$3,330	-42%	28%
Other Fiscal Services	\$1,925	\$409	\$1,018	\$1,664	15%	64%
Other Support Services, Central	\$0	\$2,834	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Printing, Publishing, and Duplicating Services	\$2,847	\$1,035	\$434	-\$910	-112%	-310%
Overhead and Operational Total	\$2,485,979	\$2,303,375	\$2,614,062	\$2,490,408	7%	-5%
Nonoperational						
Debt Services	\$973,817	\$775,039	\$507,576	\$802,394	-25%	58%
Facilities Acquisition and Construction	\$409,436	\$131,756	\$285,232	\$363,077	20%	27%
Building Acquisition, Construction and Improvement	\$263,819	\$450,050	\$463,196	\$264,267	2%	-43%
Athletic Coaches	\$90,478	\$90,592	\$93,185	\$98,593	6%	6%
Other Debt Services Obligations	\$20,525	\$0	\$0	\$175	-99%	N/A
Nonoperational Total	\$1,758,075	\$1,447,437	\$1,349,189	\$1,528,507	-10%	13%
Grand Total	\$10,859,707	\$10,143,494	\$10,674,804	\$10,434,954	1%	-2%